Annex 2: 2008/09 Year-End Performance on National Performance Indicators

	Overall Results		Council					Partners	
	Overall	Council Indicators	LCCS	HASS	City Strategy	Neighbourhood	Corporate Services	PCT	Community Safety
Number/% of NPI indicators reportable at this stage	146 of 200 (73%)	131 of 166 (79%)	65 of 79 (82%)	16 of 23 (70%)	25 of 33 (76%)	17 of 20 (85%)	8 of 11 (73%)	2 of 14 (14%)	13 of 20 (65%)
Number/% of NPIs where improvement is measurable	107	98	57	10	20	10	1	1	8
- Number/% of NPIs showing improvement	64 (60%)	60 (61%)	34 (60%)	8 (80%)	12 (60%)	5 (50%)	1 (100%)	0 (0%)	4 (50%)
- Number/% of NPIs showing decline in performance	36 (34%)	31 (32%)	18 (32%)	2 (20%)	6 (30%)	5 (50%)	0 (0%)	1 (100%)	4 (50%)
- Number/% of NPIs showing stable/no change	7 (6%)	7 (7%)	5 (9%)	0 (0%)	2 (10%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Number of NPIs with targets and data available	96	88	44	11	18	12	3	0	8
- Number/% of NPIs which met 08/09 target	55 (57%)	50 (57%)	24 (55%)	7 (64%)	11 (61%)	5 (42%)	3 (100%)	0	5 (63%)
- Number/% of NPIs which missed 2008/09 target	41 (43%)	38 (43%)	20 (45%)	4 (36%)	7 (39%)	7 (58%)	0 (0%)	0	3 (38%)
Progress on 44 NPIs and 5 Local Indicators in our LAA									
Number of LAA Indicators reportable at this stage	39 of 49 (80%)	36 of 42 (86%)	12 of 15 (80%)	7 of 8 (88%)	14 of 16 (88%)	2 of 2 (100%)	1 of 1 (100%)	0 of 3 (0%)	3 of 4 (75%)
Number/% of LAA where improvement is measurable	29	26	10	5	10	1	0	0	3
- Number/% of LAA showing improvement	22 (76%)	20 (77%)	6 (60%)	5 (100%)	8 (80%)	1 (100%)	0	0	2 (67%)
- Number/% of LAA showing decline in performance	7 (24%)	6 (23%)	4 (40%)	0 (0%)	2 (20%)	0 (0%)	0	0	1 (33%)
Number of LAA with targets and data available	31	28	10	5	12	1	0	0	3
- Number/% of LAA which met Interim 08/09 target	19 (61%)	16 (57%)	4 (40%)	3 (60%)	8 (67%)	1 (100%)	0	0	3 (100%)
- Number/% of LAA which missed Interim 08/09 target	12 (39%)	12 (43%)	6 (60%)	2 (40%)	4 (33%)	0 (0%)	0	0	0 (0%)

Note: Some indicators can not be reported at this stage as they have either been deferred till next year or have late availability due to the late release of data by government departments.